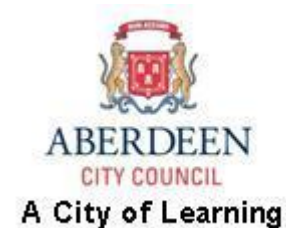# Appendix B - 2015-16 ECS SPI Indicator Outcomes

Report Author: Alex Paterson
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ECS SPI 1

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
Total number of attendances for indoor pool and dry sports facilities; schools and community education establishments	2,222,588	⬆	⬆	2,487,138	⬆	⬆	2,549,135	⬆	⬆	✅	⬆
Total number of attendances for pool sports facilities; schools and community education establishments	486,620	⬇	⬇	652,925	⬆	⬆	727,447	⬆	⬆	📈	⬆
Total number of attendances at other indoor sports and leisure facilities excluding pools in a combined complex (sports facilities; schools and community education establishments)	1,735,968	⬆	⬆	1,834,213	⬆	⬆	1,821,688	⬆	⬇	📈	⬆

ECS SPI 2

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
Number of visits to/usages of council funded or part funded museums - person; enquiries; outreach; virtual	1,114,535	⬆	⬆	1,075,225	⬆	⬇	1,094,948	⬇	⬆	📈	⬇

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
Number of visits to/usages of council funded or part funded museums - virtual	835,822	⬆	⬆	787,225	⬆	⬇	992,242	⬆	⬆	📈	⬆
Number of visits to/usages of council funded or part funded museums - person	273,191	⬇	⬇	283,566	⬇	⬆	93,805	⬇	⬇	📈	⬇
Number of visits to/usages of council funded or part funded museums - outreach	2,675	⬆	⬆	1,711	⬇	⬇	7,216	⬆	⬆	📈	⬆
Number of visits to/usages of council funded or part funded museums - enquiries	2,847	⬆	⬆	2,723	⬆	⬇	1,596	⬇	⬇	📈	⬇

ECS SPI 3

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
Total number of library visits - person; virtual	1,647,002	⬆	⬆	1,525,986	⬇	⬇	1,429,835	⬇	⬇	📈	⬇
Number of visits to libraries - virtual	659,567	⬆	⬆	529,701	⬇	⬇	538,025	⬇	⬆	📈	⬇
Number of visits to libraries - person	987,435	⬇	⬇	996,285	⬇	⬆	891.810	⬇	⬇	📈	⬇

ECS SPI 4

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
Number of community participations generated by Library and Information Service Promotions and Extensions activity	23,803	⬇	⬇	28,301	⬆	⬆	27,003	⬆	⬇	📈	⬆

ECS SPI 5

Performance Measure	2013/14 Value	2013/14 Long Trend	2013/14 Short Trend	2014/15 Value	2014/15 Long Trend	2014/15 Short Trend	2015/16 Value	2015/16 Long Trend	2015/16 Short Trend	Status	Long Trend
Number of Netloan PC terminal and Wi-Fi access uses in Library Learning Centres	221,304	↑	↑	204,840	↓	↓	209,290	↓	↑	📈	↓

ECS SPI 6

Performance Measure – Academic Year	2013 Value	2013 Long Trend	2013 Short Trend	2014 Value	2014 Long Trend	2014 Short Trend	2015 Value*	2015 Long Trend	2015 Short Trend	2015 Target	Status	Long Trend
a. National 4 - % of S4 pupils attaining SCQF level 4 in Literacy and Numeracy				84.6%	?	?	84.7%	↑	↑	85.6%^	✅	↑
b. National 4 - Pass Rate for all subjects at S4				93.8%	?	?	98.0%	↑	↑	93.3%^	✅	↑
c. National 5 - % of S4 pupils attaining SCQF level 5 in Literacy and Numeracy				42.9%	?	?	47.5%	↑	↑	50.5%^	✅	↑
d. National 5 - % pass rate for all subjects at S4				77.1%	?	?	79.5%	↑	↑	79.8%^	✅	↑
e. National 5 – % pass rate for all Skills For Work subjects				91.2%	?	?	94.8%	↑	↑		📈	↑
f. National 5 - % of S4 pupils achieving award in English (Grade A-C)				82.7%	?	?	89.5%	↑	↑		📈	↑
g. National 5 - % of S4 pupils achieving award in Maths (Grade A-C)				71.1%	?	?	71.5%	↑	↑		📈	↑
h. SCQF Level 6 - % pass rate for all subjects at Old Higher Grade	77.1%	↑	↑	76.2%	↓	↓	77.0%	↑	↑	76.7%^	✅	↑
i. SCQF Level 6 - % of pupils attaining 5+ awards at SCQF level 6 or better by the end of S6	23.1%	↓	↓	25.6%	↑	↑	27.8%	↑	↑	29.3%+	✅	↑
j. SCQF Level 6 - % pass rate for English at Old Higher Grade	69.9%	↑	↑	76.3%	↑	↑	80.5%	↑	↑		📈	↑
k. SCQF Level 6 - % pass rate for Mathematics at Old Higher Grade	73.6%	↓	↓	72.8%	↓	↓	72.1%	↓	↓		📈	↓
l. SCQF Level 7 - % pass rate for all subjects at Advanced Higher Grade	82.8%	↑	↑	81.2%	↑	↓	78.6%	↓	↓	80.9%+	✅	↓

Legends: * Pre-appeal, ^ Virtual Comparator, + National figure

ECS SPI 7

Performance Measure	2013/14			2014/15			2015/16			2015/16 Target	Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend			
% of positive Quality Reference Indicator outcomes from Education Scotland inspections of local authority schools (primary and secondary) per financial year.	80.0%	↓	↓	66.6%	↑	↑	90.0%	↑	▬	95%	✔	↑
% of positive Quality Reference Indicator outcomes from Education Scotland inspections of local authority primary schools per financial year	83.3%	↓	↓	50%	↓	↓	93.3%	↑	↑		📈	↑
% of positive Quality Reference Indicator outcomes from Education Scotland inspections of local authority secondary schools per financial year	NA	?	?	100%	↑	↑	80%	↑	↓		📈	↑

ECS SPI 8

Performance Measure	2013/14			2014/15			2015/16			2015/16 Target	Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend			
% of local authority Early Learning and Childcare centre inspections receiving positive Care Inspectorate and Education Scotland reports per financial year	100%	▬	▬	86.7%	↓	↓	100%	↑	↑	100%	✔	↑
% of local authority Early Learning and Childcare centres receiving positive Education Scotland inspection reports per financial year	100%	▬	▬	50%	↓	↓	100%	↑	↑		📈	↑
% of local authority Early Learning and Childcare centres receiving positive Care Inspectorate reports per financial year	100%	▬	▬	92.3%	↓	↓	100%	↑	↑		📈	↑

ECS SPI 9

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
% of partner provider Early Learning and Childcare centres inspections receiving positive Care Inspectorate and Education Scotland reports per financial year	84.6%	↓	↓	95.5%	↑	↑	88.2%	↑	↓	📈	↑
% of partner provider Early Learning and Childcare centres receiving positive Education Scotland inspection reports per financial year	100%	↑	↑	100%	↑	–	50%	↓	↓	📈	↓
% of partner provider Early Learning and Childcare centres receiving positive Care Inspectorate reports per financial year	83.3%	↓	↓	95%	↑	↑	93.3%	↑	↓	📈	↑

ECS SPI 10

Performance Measure – Academic Year	2013			2014			2015			2015 Target	Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend			
% of school leavers from publicly funded schools in positive and sustained destinations	91.0%	↑	↑	91.7%	↑	↑	91.1%	↑	↓	92.1%	✅	↑

ECS SPI 11

Performance Measure	2013/14			2014/15			2015/16			2015/16 Target	Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend			
% of eligible population allocated Ante Pre-School, Pre-School and Deferred Entry nursery places in local authority and partner provider settings	87.3%	↑	↑	83.4%	↓	↓	87.8%	↑	↑	90%	✅	↑

Performance Measure	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		Status	Long Trend
% of eligible ante pre-school child population allocated part time nursery provision within local authority and partner provider settings	80.1%	⬆	⬆	76.3%	⬇	⬇	84.4%	⬆	⬆		📈	⬆
% of eligible pre-school child population allocated part time nursery provision within local authority and partner provider settings	94.7%	⬆	⬆	90.7%	⬇	⬇	91.1%	⬇	⬆		📈	⬇

ECS SPI 12

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
The percentage of looked after and accommodated children with 3 or more placements in the past year	NA	❓	❓	6%	❓	❓	3.8%	⬆	⬆	📈	⬆

ECS SPI 13

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
% of looked after young people and families at risk supported to stay together or in their own communities	52.5%	⬇	⬇	48.6%	⬇	⬇	46.1%	⬇	⬇	📈	⬇

ECS SPI 14

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
Number of children on child protection register as at 31st March 2016	260	⬆	⬇	257	⬆	⬆	249	⬆	⬆	📈	⬆

ECS SPI 15

Performance Measure	2013/14			2014/15			2015/16			Status	Long Trend
	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend	Value	Long Trend	Short Trend		
The number of children re-registering on the Children Protection Register within two years of being taken off the register	22	⬆	⬆	30	⬇	⬇	30	⬇	▬	📈	⬇

PI Status		Long Term Trends		Short Term Trends	
🛑	Alert	⬆	Improving/Increasing	⬆	Improving/Increasing
⚠️	Warning	▬	No Change	▬	No Change
✅	OK	⬇	Getting Worse/Decreasing	⬇	Getting Worse/Decreasing
❓	Unknown				
📈	Data Only				